

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1106
91ST GENERAL ASSEMBLY

3006S.03C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2002 and ending June 30, 2003.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2002 and ending June 30, 2003, as follows:

Section 6.005. To the Department of Agriculture
2 For the Office of the Director
3 Personal Service \$1,566,939
4 Expense and Equipment 604,914
5 For refunds of erroneous receipts due to errors in application for licenses,
6 registrations, permits, certificates, subscriptions, or other fees 4,000E

7	From General Revenue Fund	2,175,853
8	Personal Service	134,799
9	Expense and Equipment	<u>1,240,179</u>
10	From Federal Funds and Other Funds	1,374,978
11	For the Agricultural Awareness Program	
12	From Federal Funds	25,000
13	From State Institutions Gift Trust Fund	<u>25,000</u>
14	Total (Not to exceed 44.00 F.T.E.)	\$3,600,831

Section 6.010. To the Department of Agriculture

2	For the Office of the Director	
3	For the purpose of funding the Agriculture and Small Business	
4	Development Authority	
5	Personal Service	\$121,974
6	Expense and Equipment	<u>66,178</u>
7	From General Revenue Fund	188,152
8	Personal Service	58,282
9	Expense and Equipment	<u>22,254</u>
10	From Single-Purpose Animal Facilities Loan Program Fund	<u>80,536</u>
11	Total (Not to exceed 5.00 F.T.E.)	\$268,688

Section 6.015. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to	
3	Intergovernmental Transfer Fund, Three Million, Three Hundred	
4	Forty-five Thousand, Five Hundred Eighty-eight Dollars to the	
5	Missouri Qualified Fuel Ethanol Producer Incentive Fund	
6	From Intergovernmental Transfer Fund	\$3,345,588
7	There is hereby transferred out of the State Treasury, chargeable to the	
8	Petroleum Violation Escrow Fund, One Million Dollars to the	
9	Missouri Qualified Fuel Ethanol Producer Incentive Fund	
10	From Petroleum Violation Escrow Fund	<u>1,000,000</u>
11	Total	\$4,345,588

Section 6.020. To the Department of Agriculture

- 2 For Missouri Ethanol Producer Incentive Payments
- 3 From Missouri Qualified Fuel Ethanol Producer Incentive Fund (0 F.T.E.) \$4,345,588

Section 6.025. To the Department of Agriculture

- 2 For the Office of the Director
- 3 For operational maintenance and repairs for state-owned facilities
- 4 From Facilities Maintenance Reserve Fund (0 F.T.E.) \$94,689

Section 6.035. To the Department of Agriculture

- 2 For the Division of Market Development
- 3 Personal Service \$1,028,290
- 4 Expense and Equipment 482,686
- 5 From General Revenue Fund 1,510,976

- 6 Personal Service 75,913
- 7 Expense and Equipment 100,000
- 8 From Federal Funds 175,913

- 9 Personal Service
- 10 From Aquaculture Marketing Development Fund 7,692
- 11 Total (Not to exceed 29.34 F.T.E.) \$1,694,581

Section 6.040. To the Department of Agriculture

- 2 For the “Agri Missouri” Marketing Program
- 3 Personal Service \$63,575
- 4 Expense and Equipment 377,415
- 5 From General Revenue Fund (Not to exceed 2.00 F.T.E.) \$440,990

Section 6.045. To the Department of Agriculture

- 2 For the Grape and Wine Market Development Program
- 3 Personal Service \$102,914
- 4 Expense and Equipment 559,150
- 5 For the Governor’s Conference on Agriculture expense 125,000
- 6 From Marketing Development Fund (Not to exceed 3.00 F.T.E.) \$787,064

Section 6.050. To the Department of Agriculture

2 For the Division of Market Development

3 For the Agriculture Development Program

4 Personal Service

5 From General Revenue Fund \$39,278

6 Personal Service 170,669

7 Expense and Equipment 48,422

8 For all moneys in the Agriculture Development Fund for investments,

9 reinvestment, and for emergency agricultural relief and

10 rehabilitation as provided by law 500,00011 From Agriculture Development Fund 719,091

12 Total (Not to exceed 5.00 F.T.E.) \$758,369

Section 6.055. To the Department of Agriculture

2 For the Division of Animal Health

3 Personal Service \$2,036,263

4 Expense and Equipment 464,333

5 From General Revenue Fund 2,500,596

6 Personal Service 236,206

7 Expense and Equipment 464,595

8 From Federal Funds 700,801

9 Personal Service 37,634

10 Expense and Equipment 400,000

11 From Animal Health Laboratory Fee Fund 437,634

12 Personal Service 230,004

13 Expense and Equipment 90,651

14 From Animal Care Reserve Fund 320,655

15 To support the Livestock Brands Program

16 From Livestock Brands Fund 41,010

17	For enforcement activities related to the Livestock Dealer Law	
18	From Livestock Dealer Law Enforcement and Administration Fund	12,250
19	For expenses incurred in regulating Missouri livestock markets	
20	From Livestock Sales and Markets Fees Fund	32,565
21	For processing livestock market bankruptcy claims	
22	From Agriculture Bond Trustee Fund	135,000
23	For the expenditures of contributions, gifts, and grants in support of relief	
24	efforts to reduce the suffering of abandoned animals	
25	From State Institutions Gift Trust Fund	<u>5,000E</u>
26	Total (Not to exceed 82.00 F.T.E.)	\$4,185,511

Section 6.060. To the Department of Agriculture

2	For the Division of Animal Health	
3	For brucellosis ear tags	
4	From General Revenue Fund (0 F.T.E.)	\$9,832

Section 6.065. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and indemnifying producers and owners	
4	of livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture of a state match rate up	
7	to 50 percent	
8	From General Revenue Fund (0 F.T.E.)	\$9,000E

Section 6.070. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service	\$729,938
4	Expense and Equipment	<u>116,689</u>
5	From General Revenue Fund	846,627
6	Personal Service	67,385
7	Expense and Equipment	<u>23,000</u>

8	From Commodity Council Merchandising Fund	90,385
9	Personal Service	1,821,196
10	Expense and Equipment	312,107
11	Payment of Federal User Fee	<u>100,000</u>
12	From Grain Inspection Fees Fund	<u>2,233,303</u>
13	Total (Not to exceed 79.25 F.T.E.)	\$3,170,315

Section 6.075. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund	\$25,000E
5	For refunds to individuals and reimbursements to commodity councils	
6	From Commodity Council Merchandising Fund	85,000E
7	For research, promotion, and market development of apples	
8	From Apple Merchandising Fund	12,000E
9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund	<u>15,000E</u>
11	Total (0 F.T.E.)	\$137,000

Section 6.080. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service	\$1,779,031
4	Expense and Equipment	253,700
5	For demonstration projects that utilize renewable inputs	<u>92,145</u>
6	From General Revenue Fund	2,124,876
7	Personal Service	318,275
8	Expense and Equipment	<u>548,463</u>
9	From Federal Funds	<u>866,738</u>
10	Total (Not to exceed 61.00 F.T.E.)	\$2,991,614

Section 6.085. To the Department of Agriculture

2 For the Division of Plant Industries

3 For the purpose of funding gypsy moth control, including education,
 4 research, and management activities, and for the receipt and
 5 disbursement of funds donated for gypsy moth control, including
 6 education, research, and management activities. Projects funded
 7 with donations, including those contributions made by supporting
 8 agencies and groups outside the Missouri Department of
 9 Agriculture, must receive prior approval from a steering committee
 10 composed of one member each from the Missouri Departments of
 11 Agriculture, Conservation, Natural Resources, and Economic
 12 Development, the United States Department of Agriculture, the
 13 Missouri Wood Products Industry, the University of Missouri, and
 14 other groups as deemed necessary by the Gypsy Moth Advisory
 15 Council, to be co-chaired by the Departments of Agriculture and
 16 Conservation

17 Personal Service

18 From General Revenue Fund \$ 41,251

19 Expense and Equipment

20 From Federal and Other Funds 100,000

21 Total (Not to exceed 2.00 F.T.E.) \$141,251

Section 6.090. To the Department of Agriculture

2 For the Division of Plant Industries

3 For the purpose of funding boll weevil suppression and eradication

4 Personal Service \$42,822

5 Expense and Equipment 17,634

6 From Boll Weevil Suppression and Eradication

7 Fund (Not to exceed 1.00 F.T.E.) \$60,456

Section 6.095. To the Department of Agriculture

2 For the Division of Weights and Measures

3 Personal Service \$1,162,888

4 Expense and Equipment 195,412

5 From General Revenue Fund 1,358,300

6	Expense and Equipment	
7	From Federal Funds and Other Funds	26,624
8	Personal Service	1,268,112
9	Expense and Equipment	<u>819,261</u>
10	From Petroleum Inspection Fund	<u>2,087,373</u>
11	Total (Not to exceed 82.00 F.T.E.)	\$3,472,297

Section 6.100. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	\$649,841
4	Expense and Equipment	<u>56,833</u>
5	From General Revenue Fund	\$706,674
6	Personal Service	874,743
7	Expense and Equipment	<u>3,061,971</u>
8	From State Fair Fees Fund	<u>3,936,714</u>
9	Total (Not to exceed 61.75 F.T.E.)	\$4,643,388

Section 6.105. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund	\$75,000
5	From State Fair Trust Fund	<u>10,000</u>
6	Total (0 F.T.E.)	\$85,000

Section 6.110. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund (0 F.T.E.)	\$172,062

Section 6.115. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service	\$149,496
4	Expense and Equipment	24,800

5	For Personal Service and Expense and Equipment and for contractual services	
6	with local health agencies	<u>138,898</u>
7	From General Revenue Fund	313,194
8	Personal Service	197,731
9	Expense and Equipment	273,423
10	For Personal Service and Expense and Equipment and for contractual services	
11	with local health agencies	<u>1,288,970</u>
12	From Milk Inspection Fees Fund	1,760,124
13	Expense and Equipment	
14	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
15	Fee Fund	<u>8,000</u>
16	Total (Not to exceed 10.00 F.T.E.)	\$2,081,318

Section 6.200. To the Department of Natural Resources

2	For the Office of the Director	
3	Personal Service	
4	From General Revenue Fund	\$304,088
5	Personal Service	357,681
6	Expense and Equipment	<u>100,038</u>
7	From Federal Funds and Other Funds	<u>457,719</u>
8	Total (Not to exceed 10.00 F.T.E.)	\$761,807

Section 6.205. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	Personal Service	\$1,678,526
4	Expense and Equipment	<u>727,681</u>
5	From General Revenue Fund	2,406,207
6	Personal Service	2,728,317
7	Expense and Equipment	<u>2,193,255</u>
8	From Federal Funds and Other Funds	<u>4,921,572</u>
9	Total (Not to exceed 117.01 F.T.E.)	\$7,327,779

Section 6.210. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For the purpose of funding the promotion of energy, renewable energy,	
4	and energy efficient state government	
5	From Federal Funds	\$2,784,474E
6	From Utilicare Stabilization Fund	100E
7	From Energy Set-Aside Program Fund	5,500,000E
8	From Petroleum Violation Escrow Fund	430,000
9	From Missouri Alternative Fuel Vehicle Loan Fund	300,000
10	From Biodiesel Fuel Revolving Fund	<u>25,000</u>
11	Total (0 F.T.E.)	\$9,039,574

Section 6.215. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	There is transferred out of the State Treasury, chargeable to the Petroleum	
4	Violation Escrow Fund, Eighty-seven Thousand, Five Hundred	
5	Dollars to the Petroleum Violation Escrow Interest Subaccount	
6	Fund	
7	From Petroleum Violation Escrow Fund	\$87,500E

Section 6.220. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For historic restoration grants	
4	From Federal Funds (0 F.T.E.)	\$500,000

Section 6.225. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For funding environmental education, demonstration projects, and	
4	technical assistance grants	
5	From Federal Funds (0 F.T.E.)	\$125,000

Section 6.230. To the Department of Natural Resources

2	For the Division of Administrative Support	
3	Personal Service	
4	From General Revenue Fund	\$802,567

5	Personal Service	626,992
6	Expense and Equipment	<u>1,084,979</u>
7	From Federal Funds	1,711,971
8	Personal Service	1,972,474
9	Expense and Equipment	<u>3,281,324</u>
10	From Other Funds	<u>5,253,798</u>
11	Total (Not to exceed 94.81 F.T.E.)	\$7,768,336

Section 6.235. To the Department of Natural Resources

2	For the purpose of funding agency-wide operations	
3	For Association Dues	
4	From General Revenue Fund	\$74,747
5	Personal Service	67,219
6	Expense and Equipment	<u>13,778</u>
7	From State Highways and Transportation Department Fund	80,997
8	For State Auditor Billing	
9	From Federal Funds and Other Funds	35,000
10	For Contractual Audits	
11	From Federal Funds and Other Funds	<u>350,000</u>
12	Total (Not to exceed 2.00 F.T.E.)	\$540,744

Section 6.245. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service	\$119,011
5	Expense and Equipment	2,719,300
6	For the purpose of funding the refunds of erroneously collected receipts	10,000E
7	For the purpose of funding claims obligations of the Petroleum Storage	
8	Tank Insurance Fund	<u>24,990,000E</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.)	\$27,838,311

Section 6.250. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources
 3 Authority
 4 For all costs incurred in the operation of the authority, including special
 5 studies
 6 From State Environmental Improvement and Energy Resources Authority
 7 Fund (0 F.T.E.) \$1E

Section 6.255. To the Department of Natural Resources

2 For the Division of State Parks
 3 For field operations, administration, and support
 4 Personal Service \$109,489
 5 Expense and Equipment 51,148
 6 From Federal Funds 160,637

 7 Personal Service 852,454
 8 Expense and Equipment 1,314,674
 9 From State Park Earnings Fund 2,167,128

 10 Personal Service 1,098,723
 11 Expense and Equipment 146,229
 12 From Department of Natural Resources Cost Allocation Fund 1,244,952

 13 Personal Service 256,740
 14 Expense and Equipment 111,327
 15 From State Facility Maintenance and Operation Fund 368,067

 16 Personal Service 18,152,453
 17 Expense and Equipment 7,339,839
 18 For payments to levee districts 1E
 19 From Parks Sales Tax Fund 25,492,293

 20 Personal Service 10,893
 21 Expense and Equipment 600
 22 From Meramec-Onondaga State Parks Fund 11,493

 23 Personal Service 206,148

24	Expense and Equipment	<u>106,579</u>
25	From Babler State Park Fund	<u>312,727</u>
26	Total (Not to exceed 755.52 F.T.E.)	\$29,757,297

Section 6.260. To the Department of Natural Resources

2	For the Division of State Parks	
3	For the Bruce R. Watkins Cultural Heritage Center	
4	From Parks Sales Tax Fund (0 F.T.E.)	\$100,000

Section 6.265. To the Department of Natural Resources

2	For the Division of State Parks	
3	For the payment to counties in lieu of 2002 and prior years real property	
4	taxes, as appropriate, on lands acquired by the department after	
5	July 1, 1985, for park purposes and not more than the amount of	
6	real property tax imposed by political subdivisions at the time	
7	acquired, in accordance with the provisions of Section 47(a) of the	
8	Constitution of Missouri	
9	From Parks Sales Tax Fund (0 F.T.E.)	\$40,000E

Section 6.270. To the Department of Natural Resources

2	For the Division of State Parks	
3	For Parks and Historic Sites	
4	For recoupments and donations that are consistent with current operations	
5	and conceptual development plans. The expenditure of any single	
6	directed donation of funds greater than \$500,000 requires the	
7	approval of the chairperson or designee of both Senate	
8	Appropriations and House Budget committees.	
9	From State Park Earnings Fund (0 F.T.E.)	\$100,000E

Section 6.275. To the Department of Natural Resources

2	For the Division of State Parks	
3	Expense and Equipment - for equipment replacement with up to	
4	five percent available for major servicing and repair of heavy	
5	equipment only	
6	From State Park Earnings Fund	\$2,147,500
7	From Meramec-Onondaga State Parks Fund	<u>5,000</u>

8 Total (0 F.T.E.) \$2,152,500

Section 6.280. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the purchase of publications, souvenirs, and other items for resale at
 4 state parks and state historic sites
 5 Expense and Equipment
 6 From State Park Earnings Fund (0 F.T.E.) \$500,000E

Section 6.285. To the Department of Natural Resources

2 For the Division of State Parks
 3 For all expenses incurred in the operation of state park concession projects
 4 or facilities when such operations are assumed by the Department
 5 of Natural Resources
 6 From State Park Earnings Fund (0 F.T.E.) \$200,000E

Section 6.290. To the Department of Natural Resources

2 For the Division of State Parks
 3 For the expenditure of grants to state parks
 4 From Federal Funds and Other Funds (0 F.T.E.) \$350,000

Section 6.295. To the Department of Natural Resources

2 For the Division of State Parks
 3 For Administration and Support
 4 For grants-in-aid from the Land and Water Conservation Fund and other
 5 funds to state agencies and political subdivisions for outdoor
 6 recreation projects
 7 From Federal Funds (0 F.T.E.) \$2,324,034

Section 6.300. To the Department of Natural Resources

2 For the Geological Survey and Resource Assessment Division
 3 For operational maintenance and repairs for state-owned facilities
 4 From Facilities Maintenance Reserve Fund (0 F.T.E.) \$8,759

1 Section 6.305. To the Department of Natural Resources

2 For the Geological Survey and Resource Assessment Division

3	For the Geological Survey Program	
4	Personal Service	\$821,062
5	Expense and Equipment	<u>116,491</u>
6	From General Revenue Fund	937,553
7	Personal Service	1,191,232
8	Expense and Equipment	<u>485,979</u>
9	From Federal Funds and Other Funds	1,677,211
10	For the Water Resources Program	
11	Personal Service	802,991
12	Expense and Equipment	<u>285,696</u>
13	From General Revenue Fund	1,088,687
14	Personal Service	288,139
15	Expense and Equipment	<u>124,652</u>
16	From Federal Funds and Other Funds	412,791
17	For the Dam and Reservoir Safety Program	
18	Personal Service	260,576
19	Expense and Equipment	<u>40,197</u>
20	From General Revenue Fund	300,773
21	Personal Service	8,371
22	Expense and Equipment	<u>80,001</u>
23	From Federal Funds and Other Funds	88,372
24	For the Land Survey Program	
25	Personal Service	853,320
26	Expense and Equipment	<u>200,000</u>
27	From Federal Funds and Other Funds	1,053,320
28	For the Administration and Support	
29	Personal Service	454,166
30	Expense and Equipment	<u>92,085</u>
31	From General Revenue Fund	546,251

32	Personal Service	245,453
33	Expense and Equipment	<u>24,476</u>
34	From Federal Funds and Other Funds	<u>269,929</u>
35	Total (Not to exceed 136.47 F.T.E.)	\$6,374,887

Section 6.310. To the Department of Natural Resources

2	For the Geological Survey and Resource Assessment Division	
3	For expenditures in accordance with the provisions of Section 259.190,	
4	RSMo	
5	From Oil and Gas Remedial Fund (0 F.T.E.)	\$23,000E

Section 6.315. To the Department of Natural Resources

2	For the Geological Survey and Resource Assessment Division	
3	For surveying corners and for records restorations	
4	From Federal Funds and Other Funds (0 F.T.E.)	\$240,000

1 Section 6.320. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the Water Pollution Program	
4	Personal Service	\$377,073
5	Expense and Equipment	<u>18,031</u>
6	From General Revenue Fund	395,104

7	Personal Service	3,454,472
8	Expense and Equipment	<u>2,332,984</u>
9	From Federal Funds and Other Funds	5,787,456

10 For the Public Drinking Water Program

11	Personal Service	359,211
12	Expense and Equipment	<u>138,088</u>
13	From General Revenue Fund	497,299

14	Personal Service	1,090,572
15	Expense and Equipment	<u>975,264</u>
16	From Federal Funds and Other Funds	2,065,836

17	For the Soil and Water Conservation Program	
18	Personal Service	1,917,456
19	Expense and Equipment	<u>1,045,538</u>
20	From Federal Funds and Other Funds	2,962,994
21	For the Regional Offices Program	
22	Personal Service	2,590,020
23	Expense and Equipment	<u>237,889</u>
24	From General Revenue Fund	2,827,909
25	Personal Service	5,344,529
26	Expense and Equipment	<u>2,064,074</u>
27	From Federal Funds and Other Funds	7,408,603
28	For the Water Protection and Soil Conservation Administration	
29	Personal Service	53,974
30	Expense and Equipment	<u>80,952</u>
31	From General Revenue Fund	134,926
32	Personal Service	996,374
33	Expense and Equipment	<u>547,168</u>
34	From Federal Funds and Other Funds	1,543,542
35	For the Air and Land Protection Division	
36	For the Air Pollution Control Program	
37	Personal Service	347,738
38	Expense and Equipment	<u>20,087</u>
39	From General Revenue Fund	367,825
40	Personal Service	3,454,561
41	Expense and Equipment	<u>1,265,576</u>
42	From Federal Funds and Other Funds	4,720,137
43	For the Hazardous Waste Program	
44	Personal Service	
45	From General Revenue Fund	5,048

46	Personal Service	5,931,094
47	Expense and Equipment	<u>1,459,675</u>
48	From Federal Funds and Other Funds	7,390,769
49	For the Solid Waste Management Program	
50	Personal Service	1,060,789
51	Expense and Equipment	<u>99,880</u>
52	From General Revenue Fund	1,160,669
53	Personal Service	678,550
54	Expense and Equipment	<u>162,911</u>
55	From Federal Funds and Other Funds	841,461
56	For the Land Reclamation Program	
57	Personal Service	290,931
58	Expense and Equipment	<u>9,212</u>
59	From General Revenue Fund	300,143
60	Personal Service	931,661
61	Expense and Equipment	<u>434,135</u>
62	From Federal Funds and Other Funds	1,365,796
63	For the Environmental Services Program	
64	Personal Service	93,047
65	Expense and Equipment	<u>91,188</u>
66	From General Revenue Fund	184,235
67	Personal Service	3,398,767
68	Expense and Equipment	<u>2,056,338</u>
69	From Federal Funds and Other Funds	5,455,105
70	For the Air and Land Protection Administration	
71	Personal Service	52,726
72	Expense and Equipment	<u>74,753</u>
73	From General Revenue Fund	127,479

74	Personal Service	1,060,582
75	Expense and Equipment	<u>3,148,475</u>
76	From Federal Funds and Other Funds	4,209,057
77	Total (Not to exceed 914.93 F.T.E.)	\$49,751,393

Section 6.325. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division and the Air and	
3	Land Protection Division	
4	For the purpose of funding a motor vehicle emissions program	
5	Personal Service	\$713,417
6	Expense and Equipment	<u>725,030</u>
7	From Missouri Air Emission Reduction Fund, Federal Funds, and Other	
8	Funds, excluding General Revenue Fund (Not to exceed 22.00 F.T.E.) ...	\$1,438,447

Section 6.330. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division and the Air and	
3	Land Protection Division	
4	For grants and contracts to study or reduce water pollution, improve	
5	ground water and/or surface water quality, for grants to colleges	
6	for wastewater operator training, and for grants for lake restoration	
7	From Federal Funds	\$1,444,925E
8	From Natural Resources Protection Fund-Water Pollution Permit Subaccount	50,000
9	For drinking water sampling, analysis, and public drinking water quality	
10	and treatment studies	
11	From Safe Drinking Water Fund	<u>296,444</u>
12	Total (0 F.T.E.)	\$1,791,369

Section 6.335. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the state's share of construction grants for wastewater treatment	
4	facilities	
5	From Water Pollution Control Fund	\$3,000,000
6	For loans for wastewater treatment facilities pursuant to Sections 644.026-	
7	644.124, RSMo	

8	From Water and Wastewater Loan Fund and/or Water and Wastewater	
9	Loan Revolving Fund	60,000,000
10	For rural sewer and water grants and loans	
11	From Water Pollution Control Fund	20,660,000
12	For stormwater control grants or loans	
13	From Stormwater Control Fund	20,000,000
14	For loans for drinking water systems pursuant to Sections	
15	644.026-644.124, RSMo	
16	From General Revenue Fund	2,476,350
17	From Water and Wastewater Loan Fund and/or Water and Wastewater	
18	Loan Revolving Fund	<u>22,000,000</u>
19	Total (0 F.T.E.)	\$128,136,350

Section 6.340. There is transferred out of the State Treasury, chargeable

2	to the Water Pollution Control Fund, Ten Million, Six Hundred	
3	Thousand Dollars to the Water and Wastewater Loan Fund and/or	
4	the Water and Wastewater Loan Revolving Fund	
5	From Water Pollution Control Fund	\$10,600,000

Section 6.345. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For closure of concentrated animal feeding operations	
4	From Concentrated Animal Feeding Operation Indemnity Fund (0 F.T.E.)	\$100,000

Section 6.350. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For demonstration projects related to soil and water conservation	
4	From Federal Funds	\$100,000
5	For grants to local soil and water conservation districts	7,661,992
6	For soil and water conservation cost-share grants	20,000,000
7	For a loan interest-share program	800,000
8	For a special area land treatment program	6,896,200

9	For grants to colleges and universities for research projects on soil erosion	
10	and conservation	<u>160,000</u>
11	From Soil and Water Sales Tax Fund	<u>35,518,192</u>
12	Total (0 F.T.E.)	\$35,618,192

Section 6.355. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division and the Air and	
3	Land Protection Division	
4	For expenditures of payments received for damages to the state's natural	
5	resources	
6	From Natural Resources Protection Fund-Damages Subaccount or Natural	
7	Resources Protection Fund-Water Pollution Permit Fee	
8	Subaccount (0 F.T.E.)	\$269,711

Section 6.360. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For grants to local air pollution control agencies and for grants to	
4	organizations for air pollution	
5	From Federal Funds	\$1,412,900
6	From Natural Resources Protection Fund - Air Pollution Permit	
7	Fee Subaccount	1,954,400
8	For asbestos grants to local air pollution control agencies	
9	From Natural Resources Protection Fund - Air Pollution Asbestos	
10	Fee Subaccount	<u>150,000</u>
11	Total (0 F.T.E.)	\$3,517,300

Section 6.370. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For the cleanup of leaking underground storage tanks	
4	From Federal Funds	\$800,000
5	For cleanup of controlled substances	
6	From Federal Funds	125,000E
7	From Controlled Substances Cleanup Fund	125,000

8	For the cleanup of hazardous waste sites	
9	From Federal Funds and Other Funds	1,000,000E
10	From Hazardous Waste Remedial Fund	21,274E
11	From Dry-cleaning Environmental Response Trust Fund	<u>200,000E</u>
12	Total (0 F.T.E.)	\$2,271,274

Section 6.375. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For implementation provisions of Solid Waste Management Law in	
4	accordance with Sections 260.250, RSMo, through 260.345,	
5	RSMo, and Section 260.432, RSMo	
6	From Solid Waste Management Fund	\$6,300,000
7	From Solid Waste Management Fund - Scrap Tire Subaccount	<u>1,637,000</u>
8	Total (0 F.T.E.)	\$7,937,000

Section 6.380. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For funding expenditures of forfeited financial assurance instruments to	
4	ensure proper closure and post closure of solid waste landfills,	
5	with General Revenue Fund expenditures not to exceed collections	
6	pursuant to Section 260.228, RSMo	
7	From General Revenue Fund	\$74,519E
8	From Post Closure Fund	<u>141,599E</u>
9	Total (0 F.T.E.)	\$216,118

Section 6.385. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For the receipt and expenditure of bond forfeiture funds for the	
4	reclamation of mined land	
5	From Mined Land Reclamation Fund	\$1,400,000
6	For the reclamation of mined lands under the provisions of Section	
7	444.960, RSMo	
8	From Coal Mine Land Reclamation Fund	1,000,000
9	For the reclamation of abandoned mined lands	

10	From Federal Funds	3,500,000
11	For contracts for hydrologic studies to assist small coal operators to meet	
12	permit requirements	
13	From Federal Funds	<u>50,000</u>
14	Total (0 F.T.E.)	\$5,950,000

Section 6.390. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For contracts for the analysis of hazardous waste samples	
4	From Federal Funds	\$100,000
5	From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund	60,210
6	For the environmental emergency response system	
7	From Hazardous Waste Fund	30,000E
8	From Federal Funds	250,000
9	For emergency response loans in accordance with Section 260.546, RSMo	
10	From Hazardous Waste Fund	<u>150,000</u>
11	Total (0 F.T.E.)	\$590,210

Section 6.395. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For funding the operation of a vehicle emission inspection maintenance	
4	facility in South County St. Louis	
5	From Federal Funds, Natural Resources Protection Fund-Air Pollution	
6	Permit Fee Subaccount, and Other Funds (0 F.T.E.)	\$630,000

Section 6.397. To the Department of Natural Resources

2	There is transferred out of the State Treasury, chargeable to the Natural	
3	Resources Protection Fund - Water Pollution Permit Fee	
4	Subaccount, Five Hundred Thousand Dollars (\$500,000) to the	
5	General Revenue Fund	
6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount	\$500,000

Section 6.400. To the Department of Natural Resources

2	For revolving services	
3	Expense and Equipment	
4	From Natural Resources Revolving Services Fund (0 F.T.E.)	\$2,644,470

Section 6.405. To the Department of Natural Resources

2	For the purpose of funding the refund of erroneous collected receipts	
3	From any funds administered by the Department of Natural Resources,	
4	except General Revenue Fund (0 F.T.E.)	\$250,000E

Section 6.410. To the Department of Natural Resources

2	For sales tax on retail sales	
3	From any funds administered by the Department of Natural Resources,	
4	except General Revenue Fund (0 F.T.E.)	\$235,000E

Section 6.415. To the Department of Natural Resources

2	For minority and under-represented student scholarships	
3	From General Revenue Fund	\$10,000
4	From Recruitment and Retention Scholarship Fund	<u>50,000</u>
5	Total (0 F.T.E.)	\$60,000

Section 6.420. There is transferred out of the State Treasury to the

2	Department of Natural Resources Cost Allocation Fund	
3	From Missouri Air Emission Reduction Fund	\$278,390
4	From Solid Waste Management Fund	240,626
5	From Metallic Minerals Waste Management Fund	16,799
6	From Water and Wastewater Loan Fund	148,799
7	From Hazardous Waste Remedial Fund	272,682
8	From State Park Earnings Fund	777,915
9	From Historic Preservation Revolving Fund	18,944
10	From Natural Resources Protection Fund	8,483
11	From Natural Resources Protection Fund - Water Pollution Permit	
12	Fee Subaccount	836,061
13	From Solid Waste Management Fund - Scrap Tire Subaccount	75,382
14	From Natural Resources Protection Fund - Air Pollution Asbestos	
15	Fee Subaccount	41,290

16	From Petroleum Storage Tank Insurance Fund	321,247
17	From Underground Storage Tank Regulation Program Fund	44,119
18	From Natural Resources Protection Fund - Air Pollution Permit	
19	Fee Subaccount	944,824
20	From Parks Sales Tax Fund	4,362,837
21	From Soil and Water Sales Tax Fund	639,838
22	From Groundwater Protection Fund	69,475
23	From Energy Set-Aside Program Fund	151,497
24	From State Land Survey Program Fund	273,599
25	From Hazardous Waste Fund	428,550
26	From Safe Drinking Water Fund	428,885
27	From Missouri Air Pollution Control Fund	10,111
28	From Petroleum Violation Escrow Interest Subaccount Fund	<u>62,990</u>
29	Total	\$10,453,343

Section 6.600. To the Department of Conservation

2	For Personal Service and Expense and Equipment, including refunds; and	
3	for payments to counties for the unimproved value of land in lieu	
4	of property taxes for privately owned lands acquired by the	
5	Conservation Commission after July 1, 1977 and for lands	
6	classified as forest croplands	
7	From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.)	\$125,071,345

BILL TOTALS

General Revenue	\$27,287,978
Federal Funds	43,819,219
Other Funds	<u>424,489,307</u>
Total	\$495,596,504